Reshaping our Estate

Our UK estate
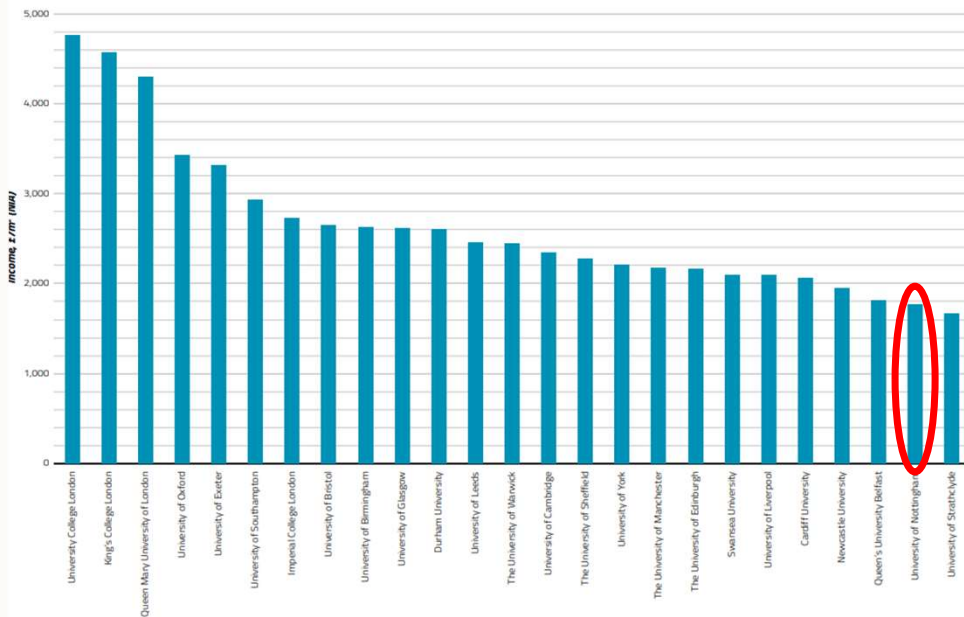
Academic income per m2 of estate (Large Research Institutions)

1200

Estates & Facilities staff

£70m

Estate running costs

593,000m^2

5th largest academic estate in the UK HE sector

Our estate challenges

Operationally Unsustainable

Deteriorating estate condition

Poor fitness for purpose

Changing student & staff expectations

Estate has direct impact on student experience

Environmentally Unsustainable

2040 Net Zero Carbon target will require significant investment

Unachievable unless we address the size & shape of our estate

Poor thermal insulation

End of life district heating systems

Financially Unsustainable

Increasing running costs, maintenance backlog & investment needs

Poor space utilisation (20-30%)

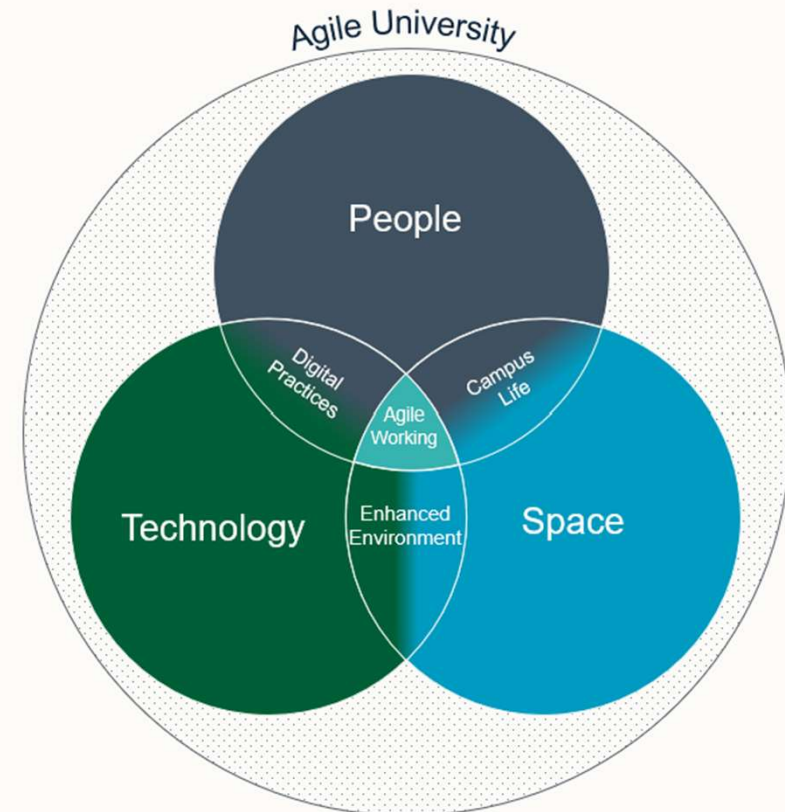We can no longer afford such a large estate

Reshaping our Estate

A sister programme to Digital Futures and HR Transformation.

An enabler to the University's Agile Working Framework.

Challenge how we currently use our space and how we can use it more efficiently.

Developing a new estate masterplan aligned with Future Nottingham

Programme objectives

01

Provide **high quality spaces** that support staff and students to do their best work

02

Support teams across the University to adopt **new ways of working**

03

Develop a **smaller, more flexible estate** with more shared spaces

04

Develop a financially and environmentally **sustainable estate**

05

Develop a **'Smart Campus'** with integrated physical & digital infrastructure

A new estate masterplan

Programme workstreams

Smart Campus

Use of technology to make spaces more visible & accessible

App-based space booking & real-time space use data

Campus maps & wayfinding

Grab & go food ordering

Bookable parking spaces

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